

CONTENTS

- Letter from the Executive DirectorThe SBU Clubhouse
- **5** Mission, Vision, and Programs
- **7** The SBU Academy
- **9** SBU Academy: The Student-Athlete Pathway
- 10 SBU Academy: Coaching Corps
- 11 SBU Academy: Summer Soccer Scholars
- 12 SBU Team Profiles
- 13 The SBU Academy Class of 2022
- 14 College Success Program
- 15 Community Programs
- 17 Recreational Soccer and Clubhouse Classes
- 18 Community Schools and Summer Soccer Camp
- 19 Global Youth League and Pre-Academy
- 20 SBU College Access Program
- 21 Immigration Legal Services
- **24** Financial Summary
- 25 Donors
- 28 Volunteers
- **29** Team SBU
- 30 Leadership













LETTER FROM THE EXECUTIVE DIRECTOR

It has taken thirteen years, but for the first time we truly have a space to call home. In September, we opened the SBU Clubhouse, just down the block from Yankee Stadium. During the past two years, finding a safe space during out-of-school time has become more important for South Bronx teens as community safety concerns have risen since the pandemic.

With a mini soccer field and a classroom, the Clubhouse has given youth participants a space to play pickup soccer, get academic support, socialize with friends, meet with mentors, join game watch parties, and much more. The classroom has made it possible for SBU to expand its college access programming to a new group of high school students. Now, any high school student from SBU's community programs or community partners can apply. The field is making it possible for more families to introduce soccer to their children at ages as young as three years old, lowering SBU's waiting list. Older youth have more chances to play on afternoons and weekends regardless of the weather. Boys and girls teams are tackling social-emotional learning and leadership building through activity-based skill groups. Academic tutoring sessions are held every Friday. International food nights, immigration information sessions, and World Cup watch parties have brought families, children, teens, and alumni back in the door. At 3,000 square feet (plus another space for offices) the Clubhouse has rejuvenated staff, provided a way to engage more kids, expanded on SBU's programs and outcomes, and made a difference in more lives.

South Bronx United's growth in 2022 is another step in our vision to be recognized as an international leader in a local approach to sports-based youth development. It's another step towards the vision that all SBU youth can be given the support network they need to succeed in school, college, careers, and in their community.

At the same time, we continue to strengthen our existing programs. In 2022, we gave more than 1,400 young people (the most we've reached in one year) a chance to play sports and exercise at seven locations on weekends, after-school, and during the summer. Every SBU Academy senior graduated high school and is now enrolled in college, including our first graduates to attend Columbia University and Brown University. Thanks to the SBU College Access program at the Clubhouse, any local student-athlete can now work with SBU staff towards their goal of college and careers. And along the way, we continue to provide the ancillary services that help our youth and families to achieve, including immigration relief eligibility screenings and immigration legal services, social-emotional learning development, college success services, and career success mentorship to ensure that each journey ends with a degree and a career instead of just a high school diploma.

We look forward to furthering this impact through our new home for many years to come. In the following pages, please take the time to learn more about our work this year. If you haven't already, I hope you'll consider donating, volunteering, or becoming a champion for our work in the South Bronx.

Sincerely,

mho.

Andrew So
Executive Director & Co-Founder
South Bronx United

"A safe space for young people during out-of-schooling"



Jul 2021 - SBU Signed Lease



Aug 2022 - Construction Completed



Sen 2022 - SRLLy League Anns Ribbon Cutting



Oct 2022 - SBU Community Ribbon Cutting

The SBU Clubhouse is a 3,000-square-foot space that features a mini soccer pitch and a classroom that converts into an event space. The Clubhouse opened in fall 2022 along with SBU's new offices to become the first space fully operated by South Bronx United. It is a safe space for young people during out-of-school time, their place for:

Pickup Soccer
Socializing
College Access Programs

Tutoring
Family Nights
Children's Soccer Classes

Youth Soccer Training Watch Parties Birthday Parties

The SBU Clubhouse was made possible by the LeagueApps FundPlay Campaign, which raised \$50,000 to complete the mini-pitch. SBU would also like to acknowledge Laureus Sport for Good USA Foundation, M&T Charitable Foundation, and AO Impact in addition to other individual supporters.







AOUSE

MISSION AND VISION

South Bronx United's mission is to use soccer as a tool for social change. We aim to help youth build character, teamwork, and leadership so that they can succeed in high school, college, careers, the greater community, and beyond. We strive to promote educational achievement, health and wellness, and character development through activities on and off the soccer field and to unite a diverse group of individuals and an incredibly diverse community toward common positive goals.

Global Youth League * College Access SBU Academy College Success Recreational Societ Program SBUPFEACIDERY Youth Served Annually Travel Adult Local Local Local Soccer Level Travel Pre-K - Grade 5 Grades 6 - 8 Grades 9 - 12 Post High School ADEMICS Academic Advising and School Admissions Afterschool Tutoring College Prep and SAT Prep College Scholarship Fund Literacy Fairs













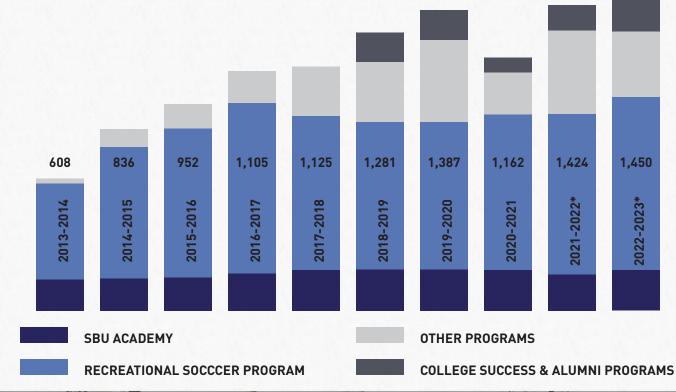
SBU envisions a South Bronx community where:

- ... all youth have the support network they need to succeed in school, college, careers, and their community.
- ... all youth have access to educational, athletic, and college and career readiness resources.
- ... all immigrant families receive dignity, support, and opportunity.

SBU's vision is to become:

- ... an international leader in a place-based approach to using sports for youth development.
- ... a citywide leader in expanding academic, college, and career opportunities for immigrant youth and their families.
- ... a community leader in youth development programs and services for at-risk and immigrant youth.

Number of Youth Served



ERSHIP

Social Emotional Learning (SEL) Activities

Health and Nutrition Curriculum or Classes

Immigration Service Screenings - All Participants

Access to Immigration Legal Services Access to Know Your Rights Workshops

Job Training and Opportunities Professional Networking and Workshops

Health and Wellness Fairs

Activism Club



The Student-Athlete Pathway

The Student-Athlete Pathway guides the design of the SBU Academy program in the classroom and on the field. SBU supports participants through middle school and high school with annual, grade-level focus areas and target outcomes centered around the student-athlete's academic growth, college prep and college success, social-emotional growth, and athletic growth. For example, 9th graders work in the classroom on advanced expository writing and attend workshops to better understand school transcripts and the college process. They focus on a social-emotional learning goal of developing self-identity and communication skills. On the soccer field, coaches work with them to increase speech, agility, and quickness with and without the ball while better understanding principles of attack and defense.



HIGH SCHOOL GRADUATION RATE SINCE 2012



















OUTCOMES



THOM SOMEOU STADOATION TRATE SINGLE 2012	10070
FOUR-YEAR HIGH SCHOOL GRADUATION RATE, SINCE 2017	96%
FOUR-YEAR GRADUATION RATE FOR THE CLASS OF 2022	100%
Only 59% of students in South Bronx schools graduate high school	in four years.
COLLEGE MATRICULATION RATE FOR THE CLASS OF 2022	100%
GRADUATES MATRICULATED WITHIN ONE YEAR SINCE 2017	96%
Only 59% of Bronx graduates enroll in college with	in six months.
STUDENTS PROMOTED TO THE NEXT GRADE	99%
STUDENTS WHO HAD SCHOOL ATTENDANCE RATES OVER 90%	91%

Up to 40% of children in the South Bronx are chronically absent from school.

Comparison sources: New York State Department of Education, Citizens Committee for Children, South Bronx Rising Together

Based on survey data from Hello Insight

Social-Emotional Learning

of youth demonstrated gains in at least one of the core Social-Emotional Learning Capacities

83%

of youth reported having at least three supportive adults in their lives, a number that is linked to positive outcomes such as positive health, education, and employment

81%

of youth demonstrate advanced goal orientation (envisioning a positive future and setting a path forward to achieve their dreams)

Coaching Corps

SBU Academy high school students and alumni have the opportunity to work or volunteer as coaches and referees in the Recreational Soccer Program and at SBU Community Schools sites. The most committed students can join the Coaching Corps, a year-long fellowship that provides in-depth training and experience for a select cohort of young leaders. Coaching Corps Fellows prepare to work as youth coaches and mentors through monthly training sessions, practical experience serving as assistant coaches in an SBU program, individualized coaching support, U.S. Soccer coach licensing courses, and the option to be certified as referees. They also receive a \$1,200 program stipend. Five fellows completed the 2021-2022 year. To date, 23 young people have completed the Coaching Corps Fellowship.



10



Summer Soccer Scholars

Eighty-two SBU Academy student-athletes attended the Summer Soccer Scholars program last July and August. The full day program for rising 6th through 11th graders features five weeks of academics, soccer, team-building, exploration, and trips. Participants arrive daily at 9 am to attend an elective class (Art, Fitness, Music Storytelling, the Game of Life, Fitness, and the Soccer Multiverse). They then take two required courses (Humanities, Math, or Health) and select an "SBUniversity Major". Majors in 2022 included Robotics, Sport Psychology, Photojournalism, and Business. After lunch, students train on the soccer field or compete in a summer-long World Cup. The day ends at 3:30pm. On Fridays, participants head out on field trips to fun destinations including Governor's Island, Bear Mountain State Park, Jones Beach State Park ropes courses, a Central Park scavenger hunt, and Dorney Park. Interns from a diverse set of colleges complement staff to serve as assistant teachers, coaches, and mentors.





TEAM PROFILES

SBU Pre-Academy Teams

Boys U10

Coach: Ronny Delgado* Assistant Coach: Cristian Perez

Girls U11

Girls U13

Boys U15

Coach: Lia Zelada Assistant Coach: MG Levis

Boys U11

Coach: Giovanni Vincente Assistant Coach: Manu Urguhart

SBU Academy Teams

Boys U12

Coach-Mentor: Jefferson Baum Assistant Coach: Dwight Davis

Boys U14

Coach-Mentor: Cristophe Nabhan

Boys U16

Coach-Mentor: Andy Jenkins Assistant Coaches: Jai Khandpur, Garrett

Boys U19

Coach-Mentor: Carmel Addae* Assistant Coach: Oumar Soumahoro*

SBU Academy Alumni Teams

SBU Women

Girls Under-20 and Alumni Coach: Andy Jenkins Assistant Coach: Tyler Strauss

Boys Under-20 and Alumni



Boys U17

Coach-Mentor: Mohammad Jagne Assistant Coach: Jason Salvato

Coach-Mentor: Chelsea Reichert

Coach-Mentor: Reindorf Kyei*

Boys U13

Coach-Mentor: Jason Salvato Assistant Coach: Quinn Simpson

Girls U16

Coach-Mentor: Joshua Guerra

Girls U19

Coach-Mentor: Tyler Strauss Assistant Coach: Analynn Salvato



SBU Men

Coaches: Ahmed Bagigah*, George Nantwi

*SBU Academy Alumni





SBU Academy Class of 2022

Fernando Madrid*

Osvaldo Martinez

Stephanie Roldan

Bryant Salcedo

Oscar Sanchez

Franco Sorza

Kevin Sika-Nartey

Lehman College

Fordham University

Fordham University

Hofstra University

Columbia University

College of Mount Saint Vincent

Papa-Yaw Afari Brown University Staisy Barrera SUNY New Paltz Jerlynn Castillo* John Jay College Jynalis Diaz University of Rochester Mamadu Drame Borough of Manhattan Community College

Mohamed Drame* Bronx Community College Jovani Lorenzo-Cruz

College of the Holy Cross

*Inaugural SBU College Access Program Graduates

"SBU taught me the value of hard work... I want to be able to look back on my life and be like, I did the most with what was given to me. I did focus a lot of my life on school, a lot of my life on this outcome, which was getting into school; and because of that, when I come back, I'll be able to help my family on a different level."

Franco Sorza SBU Academy Class of 2022 Columbia University Class of 2026

Ousouomane Sylla Lehman College Elioth Tapia New York Institute of Technology Heidy Trujillo Lehman College Eddie Vera New York City College of Technology Iona College Brian Vidopio Prieto City College of New York





College Success Program

"SBU has opened every single door for me. Thanks to SBU's academic weekly support, I graduated High School with honors. Thanks to SBU, I am part of the Business Honors Program at Mercy College. Thanks to SBU, I will have my second Internship at PricewaterhouseCoopers next summer. Thank you, SBU, for allowing me the opportunity to be part of the staff as the office coordinator and to coach the Boys U10 on the team. Thank you for giving me a voice and putting me out there to face my fears."

Ronny Delgado SBU Academy Class of 2019 2022 Alumni Honoree Mercy College Class of 2023

260 73 97% 90% 53% 33

SBU Academy Alumni

Bachelor's Degrees Earned

Attended at least some college

College persistence rate in the last four years

Six-year college completion rate

Alumni matched 1:1 with a college or career mentor

Only 11% of South Bronx residents have college degrees.







RECREATIONAL SOCCER

SBU's largest program by enrollment, the Recreational Soccer Program provides opportunities for children to learn and play soccer in a fun, developmental environment over 33 weeks of the year. The Saturday program is held at three sites in the South Bronx: Macombs Dam Park, Rev. T. Wendell Foster Park, and Patterson Park. Open after-school sessions give children additional chances to play and train.

814 Youth Served, Ages 4-16





May 14, 2022 - SBU Literacy Day



Sep 10, 2022 - SBU Health and Wellness Day

CLUBHOUSE CLASSES

Children with and without experience join for small-sized indoor soccer classes at the SBU Clubhouse. Younger children learn the game while building hand-eye-foot coordination and listening skills, while older youth develop their soccer skills in tight spaces. Paid coaches are almost exclusively alumni of the SBU Academy.

161 Youth Served, Ages 3-15





SBU COMMUNITY SCHOOLS

SBU offers after-school programming for students at several South Bronx schools one to two afternoons per week at each site. Every school site is staffed by at least one head coach and a young leader, an alum or high school student from the SBU Academy who serves as assistant coach through the Coaching Corps fellowship.

Boys Prep Elementary School Girls Prep Elementary School Girls Prep Bronx Middle School PS 218 WHEDco Afterschool Program

105 Youth Served, Ages 7-12







SUMMER SOCCER CAMP

SBU's six-week, half-day summer soccer camp runs through July and August. The camp gives elementary-aged children the opportunity to learn soccer and play in a fun, developmental environment for one week at a time. The camp is open to young players of all levels.

152 Youth Served, Ages 5-12



GLOBAL YOUTH LEAGUE

The Global Youth League (GYL) offers high school girls and boys the opportunity to compete in a Saturday soccer league, along with access to immigration screenings and social work services. The GYL is open to all teens from the Bronx and northern Manhattan with a particular focus on supporting immigrant youth. All participants are invited to apply to the SBU College Access Program.

107 Youth Served, Ages 14-19



SBU PRE-ACADEMY

Through the SBU Pre-Academy, boys and girls in 3rd through 5th grade compete on one of three travel soccer teams, training twice each week on the soccer field while developing as athletes and individuals. Teams compete within the greater New York City metropolitan area. The program offers preparation for youth prior to joining the SBU Academy, which starts in 6th grade. Staff also hold middle school preparation workshops and offer other family services.

38 Youth Served, Ages 8-11



SBU COLLEGE ACCESS PROGRAM

In its second year, the SBU College Access Program (formerly the Global Youth League College Access program) brings college prep resources and SBU's strong college outcomes to 10th through 12th graders who do not otherwise receive adequate college counseling in their schools. Most program participants join from the Global Youth League recreational soccer program or partnering high schools. Eleventh grade students start the school year with the Liverpool FC Foundation's 10-week Global Works Program.

10th Graders: Monthly College Prep Workshops for Youth and Families

11th Graders: Weekly Employability and College Prep Workshops

12th Graders: Weekly College Prep Sessions & Individualized Application Support







IMMIGRATION LEGAL SERVICES

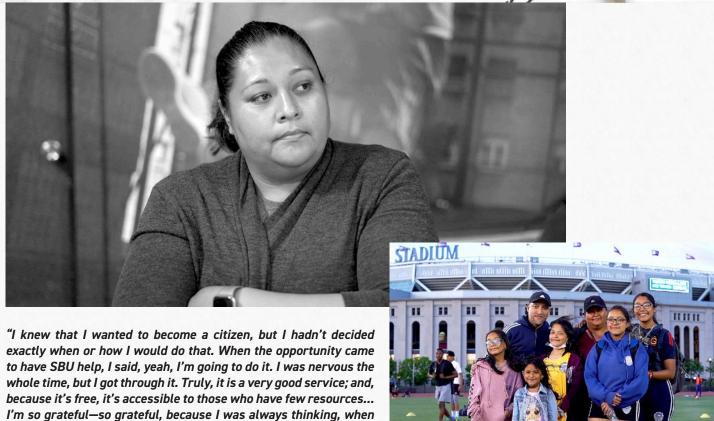
South Bronx United is recognized by the Office of Legal Access Programs (OLAP) at the United States Department of Justice. This allows designated staff to practice immigration law and represent youth, families, and the community in proceedings before Immigration Court and the United States Citizenship and Immgration Services (USCIS). SBU's Immigration Services Program Manager, a DOJ accredited representative, assesses the needs and eligibility of youth and their family members, manages immigration relief cases, provides legal services and referrals, and offers information to community members on relevant immigration issues. These steps are crucial to improving the lives of many youth and families and to helping youth on the path towards college and careers. South Bronx United has supported youth and families in gaining work authorization, legal permanent residency, asylum, and citizenship, with a particular focus on cases for undocumented youth who are eligible for Special Immigrant Juvenile Status (SIJS) and Deferred Action for Childhood Arrivals (DACA). Staff also organizes Know Your Rights sessions and immigration clinics for youth and parents. SBU is a member of the Bronx Immigration Partnership and the New York Immigration Coalition.

In 2022, SBU supported the applications of 5 new US Citizens...

"At South Bronx United, they care for you, for family members, and their main focus is on how to make the community in the south Bronx better not only for the kids but for the parents. In my case, SBU offered me their legal services. My status had been complicated since I came over the border into the United States as a child. But thanks to SBU, I became a legal permanent resident of the United States in 2015. When I graduated High school, this gave me the opportunity to attend college and live my dream. I am the first in my family to attend college, something I used to think would not be possible. In my first year of college, I became a US citizen and now I am able to work anywhere I want with no problem. I am extremely grateful for every single blessing that has happened to me ever since I joined this extraordinary club."

Maria Martinez-Anguiano SBU Academy Cass of 2020 Lehman College Class of 2024





am I going to do this? When? I'm going to have to pay. I'm going to have to do this and that and run in circles. But, all I had to do was go to the SBU office, and they helped with everything. It was a great opportunity, and I am so grateful to SBU."

Delia Flores

In 2021-2022

	cases managed
12%	Other/TBD
3%_	Removal Orders
6%_	Family Petitions
6%	U-Visa
14%	Legal Permanent Residency (Non-SIJS)
17%	DACA
17%	Special Immigrant Juvenile Status (SIJS)
25%	Naturalization

To date:

individual who have gained Legal Permanent Residency

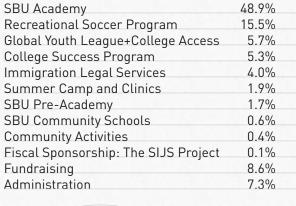




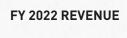
cases managed to date

"With everything going on the world, I sometimes feel lost or alone. And, it's when I look up and see that my family is there that I know where I belong. And, that's what it means to me to find family at SBU, to find people who always support me and make me feel like I belong."





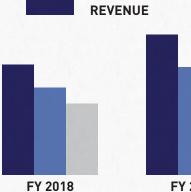




0%	Other
7%	Program Service
12%	Fundraising Events
14%	Government Grants
17%	Corporate Support
19%	Individual Support
33%	Foundation Suppor

81 cents of every dollar spent goes directly to program expenses.

95% of South Bronx United's budget is made up through fundraising.



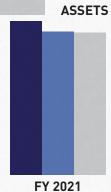
FY 2019Total Revenue: \$1,462,451
Total Expenses: \$1,123,187

Total Assets: \$1,094,371 Total Liabilities: \$66,554 Net Assets: \$1,027,827



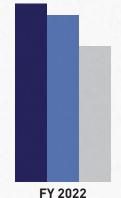
FY 2020Total Revenue: \$1,496,209
Total Expenses: \$1,403,489

Total Assets: \$1,280,710 Total Liabilities: \$160,673 Net Assets: \$1,120,037



Total Revenue: \$1,639,958
Total Expenses: \$1,491,136

Total Assets: \$1,483,106 Total Liabilities: \$216,382 Net Assets: \$1,266,724



Total Revenue: \$1,901,908
Total Expenses: \$1,779,640

Total Assets: \$1,448,506 Total Liabilities: \$60,947 Net Assets: \$1,387,559

Net Assets: \$708,541

Total Revenue: \$1,146,451

Total Expenses: \$909,088

Total Assets: \$743,760

Total Liabilities: \$35,219

THANK YOU

South Bronx United is very grateful to all of our donors and supporters for their investment in the South Bronx community and our youth! The following individuals, corporations, foundations, and institutions made South Bronx United's programs possible through their contributions between July 1, 2021 and December 31, 2022.

\$100,000 and Up

William E. Simon Foundation

\$50,000 and Up

Capital Group Heckscher Foundation for Children Heisman Trophy Trust An Anonymous Family Foundation Man US Charitable Trust Maverick Capital Foundation SparkYouth NYC Theodore Luce Charitable Trust

\$25,000 to \$49,999

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\$5,000 to \$9,999

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25





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State Street

Mark Storms

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Networks & Affiliations

Bronx Immigration Partnership Common Goal (streetfootballworld) Cosmopolitan Junior Soccer League Eastern District Soccer League Eastern New York Youth Soccer Association Laureus Sport for Good League New York Immigration Coalition US Club Soccer US Youth Soccer

Westchester Youth Soccer League

Partners

Youth Inc.

Women in Soccer

Ariva Boys Prep Charter School Bronx Colts Youth Foundation Bronx Recovery Corps Center for Urban Community Services

City in the Community Corporation for National and Community Service FC Give Future Leaders in Action Girls Prep Bronx Elementary School Girls Prep Bronx Middle School

Grace Outreach The Honors Program at Fordham

College at Rose Hill International Community High School

Liverpool FC Foundation Montefiore Hospital Sports Medicine

Mott Haven Educational Campus National Youth Sports Strategy (NYSS) Champions

New York Cares New York City FC New York Common Pantry

New York Yankees

NYC Footy NYC Parks and Recreation Dept.

NYC Service

NYS Child and Adult Food Care Program

NYS Office of School Food One Two SC

The Partnership for After School Education (PASE)

Photo Start Randall's Island Park Alliance Public Prep Network, Inc.

Raising the Bar South Bronx Health Center Terra Firma NYC

The Third Rail Up2Us WeThrive

WHEDco

VOLUNTEERS

South Bronx United programming would not be possible without all the incredible volunteers dedicating their time to serving South Bronx youth. Thank you! The following individuals were our top volunteers between July 1, 2021 and June 30, 2022. In total, individuals volunteered more than 7,500 hours last year.

Zoe Heller

Conor Gray

Steven Wang

Rachel Ramjatan

Caesar Tobar-Acosta

João Paulo Fabra

Mallika Parlikar

Stephanie Soto

Chris Mitchell

Lucy Russell

Legends (100 Hours or More)

Muhamed Bayo Michelle Bravo Dwight Davis MarvGrace Levis Jafet Martinez Jessica Massiah Christophe Nabhan Diego Nino Enmanuel Pena Adriana Prela Samuel Ruben Maria Ruiz Tiago Silva Tyler Strauss Eric Strebel Thomas Travers Giovanni Vincenti Grace Wang John Zhou

MVPs (50-99 Hours)

Garrett Strauss Avril Hernandez Adedayo Sodimu Elizabeth Roper Alisha Cherian Megan Farr Gabriel Quiroga Jasmine Jimenez Princewill Umeh Sarah Jessup Kelvin Monje Olivier Weiss Emily Chun Samantha Sayre Jamie Santos Patrick Ormerod Andrew So Maisha Sarker Kiana Arismendy Cindey Dolmo Sneha Subramanian Sophia Molinaro Kathryne Robinson David Rabinowitz Nikki Richardson Eric Saito Alevia Fletcher

Vika Li Jorja Mason Sabig Shahidullah Rosalyn Valdez Anthony Cali Jack Berner Anna Morita Cody Perskin Cheryl Jacobs Steven Flinchbaugh Allegra De Landri Nicolas Rossi Brian Kim Jane Huber Nicholas Urbin Lillian Lawrence Katharine Callahan Isaac Amoako Jeff Seidl Victor Xu Daniel Gonzalez Karthik Swaminathan Joyce Amen

All-Stars (25-49 Hours)

Dominique Teixeira

John Hewertson Zulibeth Velazguez Noah Piwonka Elias Everett Noel Gonzalez Dominick Figueroa Raphaël Viguier Jenny Yang Nandhini Chandramoorthy Francis Dsouza Charline Clerveau Coe Walker Alexis Stickney Kenna Pollard Derian Trahan Lorenzo Van Ness Charmaine Hui Aine Chalmers Alexa Lavergne Bryan Knapp Eliezer Perez Anna Jn. Baptiste Carolyn Lengel Nayelly Rodriguez



Ninad Nirgudkar Henry Levinson Alex Schaefer Janithan Las-Lamin Funmilola Adewale Allen Ho Ellie Ryan Jack Andrews Stephanie Galindo Sean Farrow Sydney Park Clementine Paarlberg Aaron Cedeno Janvi Nanavati Alexandra Taylor Ayodeji Omoogun Peter Martin Luke Orland Sean O'Keeffe Avesha Baig Jennifer Knox Javier Arellano Petros Akosta Gkalinto Emalee Acosta Subrina Ally Stephen Henriquez Fernando Rivera Christina Ruan Azizah Al-Antri Ravi Travers Margaret Grossman Jack Moses Riya Agrawal Miguel Monje Stephanie Robles Angela Troia Benjamin Peim Calvin Hou Zumina Ruedella Christopher Shimamoto Yaniris Ortiz Tenzin Chosang Laurel Rinaldi Jeffery Pettyjohn Inika Agrawal Jessica Liu Sabrina Xiong Angelica Cullo Andrew Nicholson Gabriela Kimanyen

Matthew Abemayor

28

27 SOUTH BRONX UNITED 2022 ANNUAL REPORT

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